http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham Program Period: 2015 Current Dates: 02/04/45

Current Dates: 02/01/15 - 02/28/15 Cumulative Dates: 01/01/15 - 02/28/15

Program	Current Period —			Cumulative for Reporting Period				
	ı Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual	Actual Unique Customer			Actual %
				kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,571	1,391.58	2	13,789	12,224.38	10	36,430.94	33.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,571	1,391.58	2	13,789	12,224.38	10	36,430.94	
LI % of Total	2.9%	2.8%	3.8%	9.8%	9.9%	8.7%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	5,769	803.56	1	5,769	803.56	1	0.00	0.0%
Res Home Energy	13,045	33,687.57	24	44,118	88,475.97	62	120,142.67	73.6%
Energy Star HVAC	336	200.00	2	9,098	5,450.00	13	0.00	0.0%
Energy Star Lighting	65,673	13,159.44	4	65,673	13,159.44	4	0.00	0.0%
Energy Star Appliance	1,407	1,072.50	18	2,140	1,377.50	23	0.00	0.0%
Res Subtotal	86,230	48,923.07	49	126,799	109,266.47	103	120,142.67	
Res % of Total	97.1%	97.0%	94.2%	90.2%	88.3%	89.6%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,481.82	0.0%
C&I Govt New Construction	0	123.75	1	0	2,301.25	2	12,057.81	19.1%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,646.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,893.51	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	32,666.89	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	24,177.21	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	23,386.13	0.0%
C&I Subtotal	0	123.75	1	0	2,301.25	2	139,309.86	
C&I % of Total	0.0%	0.2%	1.9%	0.0%	1.9%	1.7%	47.1%	
Report Total	88,801	50,438.40	52	140,587	123,792.10	115	295,883.47	
Budget Comparison					103,001.60		295,883.47	34.8%